



UNIVERSIDAD NACIONAL ABIERTA Y A DISTANCIA
EJECUCION MENSUAL DEL PRESUPUESTO DE GASTOS 2023
RECURSOS ESTAMPILLA

										DICIEMBRE
IMPUTACIÓN	RUBRO	APROPiación	DISPONIBILIDADES	DISPONIBILIDADES ACUMULADAS	COMPROMISOS	COMPROMISOS ACUMULADOS	OBLIGACIONES	OBLIGACIONES ACUMULADAS	PAGOS	PAGOS ACUMULADOS
A	INVERSIÓN - RECURSOS NACIÓN	17,581,670,897.00	-178,202,727.00	17,403,462,664.00	17,403,462,664.00	17,403,462,664.00	0.00	0.00	0.00	0.00
A	MP1 Gestión holística para la educación con equidad y calidad - RECURSOS NACIÓN	17,581,670,897.00	-178,202,727.00	17,403,462,664.00	17,403,462,664.00	17,403,462,664.00	0.00	0.00	0.00	0.00
A12	Adquisición de bienes y servicios	17,581,670,897.00	-178,202,727.00	17,403,462,664.00	17,403,462,664.00	17,403,462,664.00	0.00	0.00	0.00	0.00
A12A	Adquisición de activos no financieros	8,600,000,000.00	-172,000,000.00	8,428,000,000.00	8,428,000,000.00	8,428,000,000.00	0.00	0.00	0.00	0.00
A12A010	Activos fijos	8,600,000,000.00	-172,000,000.00	8,428,000,000.00	8,428,000,000.00	8,428,000,000.00	0.00	0.00	0.00	0.00
A12A0100010	Edificaciones y estructuras	8,600,000,000.00	-172,000,000.00	8,428,000,000.00	8,428,000,000.00	8,428,000,000.00	0.00	0.00	0.00	0.00
A12A0100010207000024	Edif dist a viviendas - Edif educativos - ESTAMP	8,600,000,000.00	-172,000,000.00	8,428,000,000.00	8,428,000,000.00	8,428,000,000.00	0.00	0.00	0.00	0.00
A12B	Adquisiciones diferentes de activos	8,981,670,897.00	-6,202,727.00	8,975,462,664.00	8,975,462,664.00	8,975,462,664.00	0.00	0.00	0.00	0.00
A12B010	Materiales y suministros	8,981,670,897.00	-6,202,727.00	8,975,462,664.00	8,975,462,664.00	8,975,462,664.00	0.00	0.00	0.00	0.00
A12B0100040000000024	Productos metálicos, maq y equ - ESTAMP	8,981,670,897.00	-6,202,727.00	8,975,462,664.00	8,975,462,664.00	8,975,462,664.00	0.00	0.00	0.00	0.00
A	RECURSOS NACIÓN	17,581,670,897.00	-178,202,727.00	17,403,462,664.00	17,403,462,664.00	17,403,462,664.00	0.00	0.00	0.00	0.00
	TOTAL	17,581,670,897.00	-178,202,727.00	17,403,462,664.00	17,403,462,664.00	17,403,462,664.00	0.00	0.00	0.00	0.00

JAIME ALBERTO LEAL AFANADOR
Rector

KELLY LORENA BAQUERO PINZON
Coordinadora de Presupuesto