

UNIVERSIDAD NACIONAL ABIERTA Y A DISTANCIA
EJECUCION MENSUAL DEL PRESUPUESTO DE GASTOS SGR 2021-2022
REGALIAS

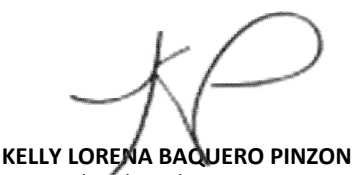
DICIEMBRE 2022

IDENTIFICACION PRESUPUESTAL						DESCRIPCION	APROPIACION	DISPONIBILIDADES	DISPONIBILIDADES ACUMULADAS	COMPROMISOS	COMPROMISOS ACUMULADOS	OBLIGACIONES	OBLIGACIONES ACUMULADAS	PAGOS	PAGOS ACUMULADOS
FID	CTA	SUBC	OBJG	ORD	REC.										
PROG	SUBP	PROY	SPRO												
						(C) GASTOS DE INVERSION	37,107,474,554.08	-1,010,162,549.58	31,150,133,439.01	61,939,121.50	31,150,133,439.01	1,588,141,919.85	15,182,665,311.50	1,588,141,919.85	15,182,665,311.50
G	C	020			10	REGALIAS 2019-2020	37,107,474,554.08	-1,010,162,549.58	31,150,133,439.01	61,939,121.50	31,150,133,439.01	1,588,141,919.85	15,182,665,311.50	1,588,141,919.85	15,182,665,311.50
G	C	020	0002		10	BPIN 2019000030123	16,196,072,817.00	-733,652,232.50	14,863,736,954.93	-733,652,232.50	14,863,736,954.93	151,622,000.00	4,033,702,855.74	151,622,000.00	4,033,702,855.74
G	C	020	0003		10	BPIN 2020000100273	1,878,768,983.05	-304,995,132.08	1,511,133,851.00	0.00	1,511,133,851.00	121,076,029.00	945,956,564.60	121,076,029.00	945,956,564.60
G	C	020	0004		10	BPIN 2020000100433	1,999,985,659.92	-218,633,580.00	1,682,872,460.00	0.00	1,682,872,460.00	165,607,728.00	839,267,590.25	165,607,728.00	839,267,590.25
G	C	020	0005		10	BPIN 2020000100677	7,980,647,094.11	320,107,592.00	5,081,897,131.08	320,107,592.00	5,081,897,131.08	747,784,180.85	3,449,435,488.91	747,784,180.85	3,449,435,488.91
G	C	020	0006		10	BPIN 2021000060015	5,900,000,000.00	0.00	5,900,000,000.00	0.00	5,900,000,000.00	151,053,262.00	5,461,445,372.00	151,053,262.00	5,461,445,372.00
G	C	020	0008		10	BPIN 2021000100082	1,360,000,000.00	0.00	1,360,000,000.00	0.00	1,360,000,000.00	239,540,000.00	429,940,000.00	239,540,000.00	429,940,000.00
G	C	020	0009		10	BPIN 2021000100302	1,792,000,000.00	-72,989,197.00	750,493,042.00	475,483,762.00	750,493,042.00	11,458,720.00	22,917,440.00	11,458,720.00	22,917,440.00
						TOTAL GASTOS	37,107,474,554.08	-1,010,162,549.58	31,150,133,439.01	61,939,121.50	31,150,133,439.01	1,588,141,919.85	15,182,665,311.50	1,588,141,919.85	15,182,665,311.50




JAIME ALBERTO LEAL AFANADOR
Rector




KELLY LORENA BAQUERO PINZON
Coordinadora de Presupuesto

