



UNIVERSIDAD NACIONAL ABIERTA Y A DISTANCIA
EJECUCION MENSUAL DEL PRESUPUESTO DE GASTOS SGR 2021
REGALIAS

IDENTIFICACION PRESUPUESTAL						DESCRIPCION	APROPIACION	DISPONIBILIDADES	DISPONIBILIDADES ACUMULADAS	COMPROMISOS	COMPROMISOS ACUMULADOS	OBLIGACIONES	OBLIGACIONES ACUMULADAS	PAGOS	PAGOS ACUMULADOS
FID	CTA PROG	SUBC SUBP	OBJG PROY	ORD SPRO	REC.										
						(C) GASTOS DE INVERSION	34,454,346,354.08	6,922,335,086.06	23,753,898,655.41	7,227,219,782.68	21,521,202,090.11	670,112,093.67	1,932,732,024.37	670,112,093.67	1,932,732,024.37
G	C	020			10	REGALIAS 2019-2020	34,454,346,354.08	6,922,335,086.06	23,753,898,655.41	7,227,219,782.68	21,521,202,090.11	670,112,093.67	1,932,732,024.37	670,112,093.67	1,932,732,024.37
G	C	020	0002		10	BPIN 2019000030123	16,196,072,817.00	0.00	12,394,395,187.43	0.00	12,394,395,187.43	621,457,093.67	1,875,827,024.37	621,457,093.67	1,875,827,024.37
G	C	020	0003		10	BPIN 2020000100273	1,878,768,983.05	0.00	1,190,702,491.08	246,744,460.00	995,576,181.00	0.00	0.00	0.00	0.00
G	C	020	0004		10	BPIN 2020000100433	1,999,985,659.92	0.00	1,884,277,290.00	0.00	881,412,261.00	48,655,000.00	56,905,000.00	48,655,000.00	56,905,000.00
G	C	020	0005		10	BPIN 2020000100677	7,980,647,094.11	1,022,335,086.06	2,384,523,686.90	2,109,683,734.68	2,379,026,872.68	0.00	0.00	0.00	0.00
G	C	020	0006		10	BPIN 2021000060015	5,900,000,000.00	5,900,000,000.00	5,900,000,000.00	4,870,791,588.00	4,870,791,588.00	0.00	0.00	0.00	0.00
G	C	020	0007		10	BPIN 2021000060048	498,871,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						TOTAL GASTOS	34,454,346,354.08	6,922,335,086.06	23,753,898,655.41	7,227,219,782.68	21,521,202,090.11	670,112,093.67	1,932,732,024.37	670,112,093.67	1,932,732,024.37

Roberto

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JAIME ALBERTO LEAL AFANADOR
Rector


KELLY LORENA BAQUERO PINZON
Coordinadora de Presupuesto

Juliana