

UNIVERSIDAD NACIONAL ABIERTA Y A DISTANCIA
EJECUCION MENSUAL DEL PRESUPUESTO DE GASTOS 2021
GENERAL

IDENTIFICACION PRESUPUESTAL											DICIEMBRE				
FID	CTA	SUBC	OBJG	ORD	REC.	DESCRIPCION	APROPIACION	DISPONIBILIDADES	DISPONIBILIDADES ACUMULADAS	COMPROMISOS	COMPROMISOS ACUMULADOS	OBLIGACIONES	OBLIGACIONES ACUMULADAS	PAGOS	PAGOS ACUMULADOS
	PROG	SUBP	PROY	SPRO											
						(A) GASTOS DE FUNCIONAMIENTO	83,016,024,867.00	9,147,365,103.08	75,200,992,899.08	18,553,076,406.08	75,200,992,899.08	21,180,247,709.50	73,907,356,830.08	13,461,852,064.50	64,872,785,292.08
						GASTOS DE PERSONAL	81,227,341,915.00	9,001,187,373.00	73,570,052,939.00	18,314,652,882.00	73,570,052,939.00	20,891,309,010.00	72,487,118,993.00	12,850,288,405.00	63,482,547,455.00
						SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	29,827,659,464.00	3,626,785,116.00	25,885,981,133.00	3,626,785,116.00	25,885,981,133.00	3,626,785,116.00	25,885,981,133.00	3,641,303,322.00	25,885,981,133.00
G	A	110	0011		10	SUELDOS	18,154,916,464.00	1,226,064,133.00	17,995,065,147.00	1,226,064,133.00	17,995,065,147.00	1,226,064,133.00	17,995,065,147.00	1,226,064,133.00	17,995,065,147.00
G	A	110	0012		10	SUELDOS DE VACACIONES	2,177,280,000.00	1,199,135,172.00	1,229,225,684.00	1,199,135,172.00	1,229,225,684.00	1,199,135,172.00	1,229,225,684.00	1,199,135,172.00	1,229,225,684.00
G	A	110	0050		10	BONIFICACION POR SERVICIOS PRESTADOS	748,210,000.00	17,279,030.00	568,267,684.00	17,279,030.00	568,267,684.00	17,279,030.00	568,267,684.00	18,773,156.00	568,267,684.00
G	A	110	0070		10	BONIFICACION ESPECIAL POR RECREACION	145,313,000.00	68,669,002.00	69,454,814.00	68,669,002.00	69,454,814.00	68,669,002.00	69,454,814.00	68,955,666.00	69,454,814.00
G	A	110	0130		10	HORAS EXTRAS Y DIAS FESTIVOS	7,560,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G	A	110	0170		10	PRIMA DE NAVIDAD	2,737,028,000.00	175,457.00	1,813,474,688.00	175,457.00	1,813,474,688.00	175,457.00	1,813,474,688.00	5,855,197.00	1,813,474,688.00
G	A	110	0190		10	PRIMA DE SERVICIOS	1,494,360,000.00	2,480,841.00	1,095,574,943.00	2,480,841.00	1,095,574,943.00	2,480,841.00	1,095,574,943.00	3,525,450.00	1,095,574,943.00
G	A	110	0210		10	PRIMA DE VACACIONES	1,572,081,000.00	976,323,861.00	982,821,369.00	976,323,861.00	982,821,369.00	976,323,861.00	982,821,369.00	978,710,133.00	982,821,369.00
G	A	110	0230		10	PRIMA O SUBSIDIO DE ALIMENTACION	72,288,000.00	3,110,837.00	46,786,829.00	3,110,837.00	46,786,829.00	3,110,837.00	46,786,829.00	3,110,837.00	46,786,829.00
G	A	110	0251		10	PRIMA TECNICA SALARIAL	109,900,000.00	5,341,134.00	78,955,899.00	5,341,134.00	78,955,899.00	5,341,134.00	78,955,899.00	5,341,134.00	78,955,899.00
G	A	110	0252		10	PRIMA TECNICA NO SALARIAL	2,215,164,000.00	119,919,484.00	1,725,062,713.00	119,919,484.00	1,725,062,713.00	119,919,484.00	1,725,062,713.00	119,919,484.00	1,725,062,713.00
G	A	110	0310		10	AUXILIO DE TRANSPORTE	96,534,000.00	4,637,861.00	69,816,101.00	4,637,861.00	69,816,101.00	4,637,861.00	69,816,101.00	4,637,861.00	69,816,101.00
G	A	110	0330		10	INDEMNIZACION POR VACACIONES	297,025,000.00	3,648,304.00	211,475,262.00	3,648,304.00	211,475,262.00	3,648,304.00	211,475,262.00	7,275,099.00	211,475,262.00
						SERVICIOS PERSONALES INDIRECTOS	21,218,081,451.00	3,267,872,471.00	18,546,291,351.00	5,949,245,763.00	18,546,291,351.00	8,525,901,891.00	17,463,357,405.00	4,055,155,614.00	12,043,578,401.00
						REMUNERACION POR SERVICIOS TECNICOS	3,783,608,196.00	-631,091,329.00	3,118,908,671.00	16,271,010.00	3,118,908,671.00	1,046,560,986.00	2,947,269,352.00	1,995,593,713.00	2,947,269,352.00
						HORAS CATEDRA	17,434,473,255.00	3,898,963,800.00	15,427,382,680.00	5,932,974,753.00	15,427,382,680.00	7,479,340,905.00	14,516,088,053.00	2,059,561,901.00	9,096,309,049.00
						CONTRIBUCIONES INHERENTES A LA NOMINA	30,181,601,000.00	2,106,529,786.00	29,137,780,455.00	8,738,622,003.00	29,137,780,455.00	8,738,622,003.00	29,137,780,455.00	5,153,829,469.00	25,552,987,921.00
						AL SECTOR PUBLICO	11,379,675,000.00	1,397,921,552.00	11,025,111,217.00	3,207,198,043.00	11,025,111,217.00	3,207,198,043.00	11,025,111,217.00	2,508,813,284.00	10,326,726,458.00
						FONDOS DE CESANTIAS (FONDO NACIONAL DEL AHORRO)	5,579,596,000.00	1,086,531,512.00	5,463,628,371.00	2,317,479,862.00	5,463,628,371.00	2,317,479,862.00	5,463,628,371.00	2,317,479,862.00	5,463,628,371.00
G	A	130	0010	001	10	FONDOS DE PENSIONES PUBLICOS	3,875,295,000.00	459,170,126.00	3,873,948,926.00	812,981,594.00	3,873,948,926.00	812,981,594.00	3,873,948,926.00	125,836,107.00	3,186,803,439.00
G	A	130	0010	005	10	EMPRESAS PROMOTORAS DE SALUD PUBLICAS	1,202,063,000.00	3,348,354.00	1,141,447,391.00	25,431,662.00	1,141,447,391.00	25,431,662.00	1,141,447,391.00	14,192,390.00	1,130,208,119.00
G	A	130	0010	030	10	INSTITUTO COLOMBIANO DE BIENESTAR FAMILIAR -ICBF-	722,721,000.00	-151,128,440.00	546,086,529.00	51,304,925.00	546,086,529.00	51,304,925.00	546,086,529.00	51,304,925.00	546,086,529.00
						AL SECTOR PRIVADO	18,801,926,000.00	708,608,234.00	18,112,669,238.00	5,531,423,960.00	18,112,669,238.00	5,531,423,960.00	18,112,669,238.00	2,645,016,185.00	15,226,261,463.00
						FONDOS DE PENSIONES PRIVADOS	6,825,334,000.00	330,598,928.00	6,697,532,619.00	1,956,794,807.00	6,697,532,619.00	1,956,794,807.00	6,697,532,619.00	1,008,495,218.00	5,749,233,030.00
						EMPRESAS PROMOTORAS DE SALUD PRIVADAS	6,830,248,000.00	268,476,169.00	6,820,552,548.00	1,955,933,497.00	6,820,552,548.00	1,955,933,497.00	6,820,552,548.00	1,032,432,180.00	5,897,051,231.00
G	A	130	0030	005	10	EMPRESAS PROMOTORAS DE SALUD PRIVADAS	6,830,248,000.00	268,476,169.00	6,820,552,548.00	1,955,933,497.00	6,820,552,548.00	1,955,933,497.00	6,820,552,548.00	1,032,432,180.00	5,897,051,231.00
G	A	130	0030	090	10	ADMINISTRADORAS RIESGOS PROFESIONALES	795,622,000.00	-543,294,227.00	251,471,761.00	78,875,846.00	251,471,761.00	78,875,846.00	251,471,761.00	8,390,357.00	180,986,272.00
G	A	130	0030	300	10	APORTES PARAFISCALES A LAS CAJAS DE COMPENSACION FAMILIAR	4,350,722,000.00	652,827,364.00	4,343,112,310.00	1,539,819,810.00	4,343,112,310.00	1,539,819,810.00	4,343,112,310.00	595,698,430.00	3,398,990,930.00
						GASTOS GENERALES	1,688,682,952.00	146,177,730.08	1,630,939,960.08	238,423,524.08	1,630,939,960.08	288,938,699.50	1,420,237,837.08	611,563,659.50	1,390,237,837.08
						ADQUISICION DE BIENES	1,031,057,992.00	147,642,040.58	974,779,310.58	238,423,524.08	974,779,310.58	201,552,982.00	889,529,310.58	171,552,982.00	859,529,310.58
						MATERIALES Y SUMINISTROS	1,031,057,992.00	147,642,040.58	974,779,310.58	238,423,524.08	974,779,310.58	201,552,982.00	889,529,310.58	171,552,982.00	859,529,310.58
						ADQUISICION DE SERVICIOS	657,624,960.00	-1,464,310.50	656,160,649.50	0.00	656,160,649.50	87,385,717.50	530,708,526.50	440,010,677.50	530,708,526.50
						MANTENIMIENTO	657,624,960.00	-1,464,310.50	656,160,649.50	0.00	656,160,649.50	87,385,717.50	530,708,526.50	440,010,677.50	530,708,526.50
						TRANSFERENCIAS CORRIENTES	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						OTRAS TRANSFERENCIAS	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						BIENESTAR UNIVERSITARIO	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

IDENTIFICACION PRESUPUESTAL						DESCRIPCION	APROPIACION	DISPONIBILIDADES	DISPONIBILIDADES ACUMULADAS	COMPROMISOS	COMPROMISOS ACUMULADOS	OBLIGACIONES	OBLIGACIONES ACUMULADAS	PAGOS	PAGOS ACUMULADOS
FID	CTA	SUBC	OBJG	ORD	REC.										
	PROG	SUBP	PROY	SPRO											
						(C) GASTOS DE INVERSION	2,542,313,470.00	448,773,794.00	2,057,816,868.00	458,713,455.00	2,057,816,868.00	581,967,700.00	2,051,855,534.00	581,967,700.00	2,051,855,534.00
G	C	111			10	FORMACION	2,542,313,470.00	448,773,794.00	2,057,816,868.00	458,713,455.00	2,057,816,868.00	581,967,700.00	2,051,855,534.00	581,967,700.00	2,051,855,534.00
						(C) GASTOS DE INVERSION	7,216,840,148.00	0.00	7,216,840,148.00	0.00	7,216,840,148.00	1,036,447,636.00	1,036,447,636.00	1,036,447,636.00	1,036,447,636.00
G	C	116			11	INNOVACION Y EMPRENDIMIENTO	7,216,840,148.00	0.00	7,216,840,148.00	0.00	7,216,840,148.00	1,036,447,636.00	1,036,447,636.00	1,036,447,636.00	1,036,447,636.00
						(C) GASTOS DE INVERSION	6,412,330,390.00	-5,865,262.00	6,406,465,128.00	2,322,452,776.00	6,406,465,128.00	300,000,000.00	376,576,500.00	376,576,500.00	376,576,500.00
G	C	116			16	INNOVACION Y EMPRENDIMIENTO	5,306,506,894.00	0.00	5,306,506,894.00	1,222,494,542.00	5,306,506,894.00	300,000,000.00	376,576,500.00	376,576,500.00	376,576,500.00
G	C	117			16	GESTION ORGANIZACIONAL	1,105,823,496.00	-5,865,262.00	1,099,958,234.00	1,099,958,234.00	1,099,958,234.00	0.00	0.00	0.00	0.00
						(A+C) RECURSOS NACION	99,187,508,875.00	9,590,273,635.08	90,882,115,043.08	21,334,242,637.08	90,882,115,043.08	23,098,663,045.50	77,372,236,500.08	15,456,843,900.50	68,337,664,962.08
						(A) GASTOS DE FUNCIONAMIENTO	217,872,067,507.00	-2,577,578,362.69	204,341,869,771.07	10,423,744,441.11	204,341,869,771.07	21,057,437,457.74	194,061,420,639.07	25,292,748,362.74	190,044,489,569.07
						GASTOS DE PERSONAL	147,225,712,621.00	-478,983,340.00	138,723,529,874.00	3,880,592,476.00	138,723,529,874.00	11,789,117,413.00	137,115,643,771.00	10,804,942,756.00	135,708,751,198.00
						SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	2,882,321,407.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G	A	110	0011		20	SUELDOS	2,882,321,407.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						SERVICIOS PERSONALES INDIRECTOS	120,279,081,000.00	-2,347,299,274.00	115,513,746,406.00	-114,288,882.00	115,513,746,406.00	7,792,949,646.00	113,905,860,303.00	8,212,422,580.00	113,902,691,679.00
G	A	120	0030		20	HONORARIOS PROFESIONALES	2,053,105,000.00	5,165,753.00	595,131,433.00	10,332,893.00	595,131,433.00	99,848,053.00	595,131,433.00	392,315,573.00	595,131,433.00
G	A	120	0090		20	REMUNERACION POR SERVICIOS TECNICOS	10,350,000,000.00	-71,171,318.00	10,199,908,682.00	-68,708,095.00	10,199,908,682.00	143,335,365.00	10,102,386,069.00	268,754,459.00	10,102,386,069.00
G	A	120	0981		20	HORAS CATEDRA	107,875,976,000.00	-2,281,293,709.00	104,718,706,291.00	-55,913,680.00	104,718,706,291.00	7,549,766,228.00	103,208,342,801.00	7,551,352,548.00	103,205,174,177.00
						CONTRIBUCIONES INHERENTES A LA NOMINA	24,064,310,214.00	1,868,315,934.00	23,209,783,468.00	3,994,881,358.00	23,209,783,468.00	3,996,167,767.00	23,209,783,468.00	2,592,520,176.00	21,806,059,519.00
						AL SECTOR PUBLICO	16,189,697,276.00	1,655,100,478.00	15,659,131,133.00	3,560,794,205.00	15,659,131,133.00	3,560,823,553.00	15,659,131,133.00	2,436,831,693.00	14,535,139,273.00
G	A	130	0010	001	20	FONDOS DE CESANTIAS (FONDO NACIONAL DEL AHORRO)	7,191,762,621.00	1,107,943,314.00	7,089,705,935.00	1,107,943,314.00	7,089,705,935.00	1,107,943,314.00	7,089,705,935.00	1,107,943,314.00	7,089,705,935.00
G	A	130	0010	003	20	FONDOS DE PENSIONES PUBLICOS	4,039,687,817.00	-106,479,778.00	3,653,901,418.00	805,206,247.00	3,653,901,418.00	805,206,247.00	3,653,901,418.00	703,497,829.00	3,552,193,000.00
G	A	130	0010	005	20	EMPRESAS PROMOTORAS DE SALUD PUBLICAS	813,466,193.00	800,535.00	806,706,728.00	423,798,195.00	806,706,728.00	423,798,195.00	806,706,728.00	215,610,146.00	598,518,679.00
G	A	130	0010	030	20	INSTITUTO COLOMBIANO DE BIENESTAR FAMILIAR -ICBF-	4,144,780,645.00	652,836,407.00	4,108,817,052.00	1,223,846,449.00	4,108,817,052.00	1,223,875,797.00	4,108,817,052.00	409,780,404.00	3,294,721,659.00
						AL SECTOR PRIVADO	7,874,612,938.00	213,215,456.00	7,550,652,335.00	434,087,153.00	7,550,652,335.00	435,344,214.00	7,550,652,335.00	155,688,483.00	7,270,920,246.00
G	A	130	0030	001	20	FONDOS DE PENSIONES PRIVADOS	2,133,704,877.00	-13,773,691.00	2,119,931,186.00	1,168,799.00	2,119,931,186.00	1,168,799.00	2,119,931,186.00	1,168,799.00	2,119,931,186.00
G	A	130	0030	005	20	EMPRESAS PROMOTORAS DE SALUD PRIVADAS	3,047,871,014.00	115,567,311.00	2,898,352,227.00	122,323,305.00	2,898,352,227.00	123,541,303.00	2,898,352,227.00	27,515,166.00	2,802,249,732.00
G	A	130	0030	090	20	ADMINISTRADORAS RIESGOS PROFESIONALES	651,995,258.00	83,836,265.00	627,036,386.00	158,073,708.00	627,036,386.00	158,073,708.00	627,036,386.00	111,874,146.00	580,836,824.00
G	A	130	0030	300	20	APORTES PARAFISCALES A LAS CAJAS DE COMPENSACION FAMILIAR	2,041,041,789.00	27,585,571.00	1,905,332,536.00	152,521,341.00	1,905,332,536.00	152,560,404.00	1,905,332,536.00	15,130,372.00	1,767,902,504.00
						GASTOS GENERALES	61,574,255,886.00	-1,603,235,086.94	57,572,006,031.82	4,265,723,067.79	57,572,006,031.82	6,508,844,669.74	49,503,868,661.82	11,387,060,779.74	47,007,169,547.82
						ADQUISICION DE BIENES	8,002,494,008.00	-224,691,968.59	7,032,140,591.22	1,248,125,885.06	7,032,140,591.22	722,279,995.01	6,276,890,474.22	1,357,491,815.01	6,276,890,474.22
G	A	210	0010		20	MATERIALES Y SUMINISTROS	5,579,394,008.00	-215,453,968.09	4,746,069,636.86	534,967,677.06	4,746,069,636.86	587,931,084.51	4,703,977,737.86	980,117,305.51	4,703,977,737.86
G	A	210	0030		20	COMPRA DE EQUIPOS	2,423,100,000.00	-9,238,000.50	2,286,070,954.36	713,158,208.00	2,286,070,954.36	134,348,910.50	1,572,912,736.36	377,374,509.50	1,572,912,736.36
						ADQUISICION DE SERVICIOS	53,571,761,878.00	-1,378,543,118.35	50,539,865,440.60	3,017,597,182.73	50,539,865,440.60	5,786,564,674.73	43,226,978,187.60	10,029,568,964.73	40,730,279,073.60
G	A	220	0030		20	VIATICOS Y GASTOS DE VIAJE	1,493,230,000.00	310,438,716.00	1,350,917,412.30	313,528,326.00	1,350,917,412.30	634,848,378.00	1,049,757,464.30	645,543,107.00	1,049,574,358.30
G	A	220	0050		20	COMUNICACIONES Y TRANSPORTE	1,409,439,000.00	-265,072,255.00	935,767,142.00	748,320,370.00	935,767,142.00	84,002,163.00	271,448,935.00	84,002,163.00	271,448,935.00
G	A	220	0070		20	SERVICIOS PUBLICOS	3,116,708,702.00	-338,832,551.27	2,440,313,349.73	1,220,315,479.73	2,440,313,349.73	1,227,427,575.73	2,440,313,349.73	1,237,688,378.73	2,440,313,349.73
G	A	220	0090		20	SEGUROS	1,255,208,623.00	-48,351,160.00	1,066,298,297.00	1,730,459.00	1,066,298,297.00	1,730,459.00	1,024,547,728.00	1,783,028.00	1,024,547,728.00
G	A	220	0130		20	IMPRESOS Y PUBLICACIONES	809,953,000.00	-12,550,000.00	676,733,570.00	0.00	676,733,570.00	73,692,797.00	402,308,666.00	73,692,797.00	402,308,666.00
G	A	220	0150		20	MANTENIMIENTO	43,738,662,573.00	-930,579,711.80	42,632,998,183.85	722,688,709.00	42,632,998,183.85	3,687,079,412.00	36,674,026,899.85	7,912,611,354.00	34,182,643,954.85

IDENTIFICACION PRESUPUESTAL						DESCRIPCION	APROPIACION	DISPONIBILIDADES	DISPONIBILIDADES ACUMULADAS	COMPROMISOS	COMPROMISOS ACUMULADOS	OBLIGACIONES	OBLIGACIONES ACUMULADAS	PAGOS	PAGOS ACUMULADOS
FID	CTA	SUBC	OBJG	ORD	REC.										
	PROG	SUBP	PROY	SPRO											
G	A	220	0210		20	ARRENDAMIENTOS	945,543,979.00	-95,931,567.00	728,220,417.00	0.00	728,220,417.00	66,770,050.00	655,958,076.00	63,234,297.00	650,825,013.00
G	A	230			20	IMPUESTOS Y MULTAS	803,016,001.00	2,335,410.72	708,617,068.72	11,013,839.00	708,617,068.72	11,013,840.00	708,617,068.72	11,013,840.00	708,617,068.72
						TRANSFERENCIAS CORRIENTES	9,072,099,000.00	-495,359,935.75	8,046,333,865.25	2,277,428,897.32	8,046,333,865.25	2,759,475,375.00	7,441,908,206.25	3,100,744,827.00	7,328,568,823.25
G	A	398	0050		20	CUOTA DE AUDITAJE	814,941,665.00	0.00	814,941,665.00	0.00	814,941,665.00	0.00	814,941,665.00	0.00	814,941,665.00
G	A	398	0070		20	SENTENCIAS Y CONCILIACIONES	364,480,000.00	-777,452.00	174,221,051.00	0.00	174,221,051.00	78,312.00	174,221,051.00	0.00	174,142,739.00
						OTRAS TRASFERENCIAS	7,892,677,335.00	-494,582,483.75	7,057,171,149.25	2,277,428,897.32	7,057,171,149.25	2,759,397,063.00	6,452,745,490.25	3,100,744,827.00	6,339,484,419.25
G	A	398	0980	001	20	BIENESTAR UNIVERSITARIO	5,209,762,335.00	-554,441,552.48	4,477,179,302.52	2,140,329,677.52	4,477,179,302.52	2,351,859,337.52	4,336,965,746.52	2,268,031,460.52	4,223,704,675.52
G	A	398	0980	002	20	EDUCACION A DISTANCIA	2,682,915,000.00	59,859,068.73	2,579,991,846.73	137,099,219.80	2,579,991,846.73	407,537,725.48	2,115,779,743.73	832,713,366.48	2,115,779,743.73
						(C) GASTOS DE INVERSION	156,706,675,435.00	13,328,393,941.26	127,580,058,779.28	39,965,236,727.00	127,580,058,779.28	27,382,123,036.00	95,645,138,331.28	16,982,787,229.00	80,242,926,486.28
						FORMACION	43,159,948,335.00	14,226,616,729.00	42,389,226,589.00	14,741,190,739.00	42,389,226,589.00	16,304,564,821.00	41,760,609,074.00	1,934,353,343.00	27,390,397,596.00
G	C	111			20	INVESTIGACION	2,295,962,236.00	-392,679,623.00	1,578,349,663.00	506,927,756.00	1,578,349,663.00	231,318,430.00	965,491,270.00	424,842,201.00	955,150,070.00
G	C	113			20	INCLUSION SOCIAL	1,236,797,686.00	-52,296,130.00	690,981,351.00	-20,273,770.00	690,981,351.00	101,259,104.00	672,741,377.00	99,251,104.00	670,733,377.00
G	C	114			20	ACCESO, PERMANENCIA, RETENCION	2,108,609,717.00	-85,158,367.00	1,419,181,080.00	1,143,401,849.00	1,419,181,080.00	97,124,450.00	256,201,231.00	97,124,450.00	256,201,231.00
G	C	115			20	INTERNACIONALIZACION	2,043,692,000.00	-15,562,031.00	1,703,718,894.00	687,237,999.00	1,703,718,894.00	153,945,729.00	906,119,607.00	153,945,729.00	906,119,607.00
G	C	116			20	INNOVACION Y EMPRENDIMIENTO	53,816,020,301.00	-79,177,106.74	52,080,058,536.26	9,241,366,396.00	52,080,058,536.26	4,550,997,547.00	38,622,825,730.26	8,089,461,557.00	38,519,837,856.26
G	C	117			20	GESTION ORGANIZACIONAL	16,228,369,065.00	-2,070,072,463.85	13,832,378,474.02	7,019,014,534.00	13,832,378,474.02	39,427,080.00	3,412,609,748.02	791,004,937.00	3,412,609,748.02
G	C	999			20	CONVENIOS INTERINSTITUCIONALES	35,817,276,095.00	1,796,722,933.85	13,886,164,192.00	6,646,371,224.00	13,886,164,192.00	5,903,485,875.00	9,048,540,294.00	5,392,803,908.00	8,131,877,001.00
						(D) SERVICIO DE LA DEUDA	5,800,000,000.00	-0.09	5,347,241,354.52	-0.09	5,347,241,354.52	0.00	5,347,241,354.52	0.00	5,347,241,354.52
						DEUDA INTERNA - INTERESES	5,800,000,000.00	-0.09	5,347,241,354.52	-0.09	5,347,241,354.52	0.00	5,347,241,354.52	0.00	5,347,241,354.52
G	D	220	0010		20	BANCA COMERCIAL	5,800,000,000.00	-0.09	5,347,241,354.52	-0.09	5,347,241,354.52	0.00	5,347,241,354.52	0.00	5,347,241,354.52
						(A+C) RECURSOS PROPIOS	380,378,742,942.00	10,750,815,578.48	337,269,169,904.87	50,388,981,168.02	337,269,169,904.87	48,439,560,493.74	295,053,800,324.87	42,275,535,591.74	275,634,657,409.87
						TOTAL GASTOS	479,566,251,817.00	20,341,089,213.56	428,151,284,947.95	71,723,223,805.10	428,151,284,947.95	71,538,223,539.24	372,426,036,824.95	57,732,379,492.24	343,972,322,371.95

map


JAIME ALBERTO LEAL AFANADOR
Rector


KELLY LORENA BAQUERO PINZON
Coordinadora de Presupuesto



