

UNIVERSIDAD NACIONAL ABIERTA Y A DISTANCIA

RESERVAS PRESUPUESTALES 2021

GENERAL

| IDENTIFICACION PRESUPUESTAL |      |      |      |      |      | DESCRIPCION                         | CONSTITUCION      |
|-----------------------------|------|------|------|------|------|-------------------------------------|-------------------|
| FID                         | CTA  | SUBC | OBJG | ORD  | REC. |                                     |                   |
|                             | PROG | SUBP | PROY | SPRO |      |                                     |                   |
|                             |      |      |      |      |      | (A) GASTOS DE FUNCIONAMIENTO        | 1,293,636,069.00  |
|                             |      |      |      |      |      | GASTOS DE PERSONAL                  | 1,082,933,946.00  |
|                             |      |      |      |      |      | SERVICIOS PERSONALES INDIRECTOS     | 1,082,933,946.00  |
| G                           | A    | 120  | 0090 |      | 10   | REMUNERACION POR SERVICIOS TECNICOS | 171,639,319.00    |
| G                           | A    | 120  | 0981 |      | 10   | HORAS CATEDRA                       | 911,294,627.00    |
|                             |      |      |      |      |      | GASTOS GENERALES                    | 210,702,123.00    |
|                             |      |      |      |      |      | ADQUISICION DE BIENES               | 85,250,000.00     |
| G                           | A    | 210  | 0010 |      | 10   | MATERIALES Y SUMINISTROS            | 85,250,000.00     |
|                             |      |      |      |      |      | ADQUISICION DE SERVICIOS            | 125,452,123.00    |
| G                           | A    | 220  | 0150 |      | 10   | MANTENIMIENTO                       | 125,452,123.00    |
|                             |      |      |      |      |      | (C) GASTOS DE INVERSION             | 5,961,334.00      |
| G                           | C    | 111  |      |      | 10   | FORMACION                           | 5,961,334.00      |
|                             |      |      |      |      |      | (C) GASTOS DE INVERSION             | 6,180,392,512.00  |
| G                           | C    | 116  |      |      | 11   | INNOVACION Y EMPRENDIMIENTO         | 6,180,392,512.00  |
|                             |      |      |      |      |      | (C) GASTOS DE INVERSION             | 6,029,888,628.00  |
| G                           | C    | 116  |      |      | 16   | INNOVACION Y EMPRENDIMIENTO         | 4,929,930,394.00  |
| G                           | C    | 117  |      |      | 16   | GESTION ORGANIZACIONAL              | 1,099,958,234.00  |
|                             |      |      |      |      |      | (A+C) RECURSOS NACION               | 13,509,878,543.00 |
|                             |      |      |      |      |      | (A) GASTOS DE FUNCIONAMIENTO        | 10,280,449,132.00 |
|                             |      |      |      |      |      | GASTOS DE PERSONAL                  | 1,607,886,103.00  |
|                             |      |      |      |      |      | SERVICIOS PERSONALES INDIRECTOS     | 1,607,886,103.00  |
| G                           | A    | 120  | 0090 |      | 20   | REMUNERACION POR SERVICIOS TECNICOS | 97,522,613.00     |
| G                           | A    | 120  | 0981 |      | 20   | HORAS CATEDRA                       | 1,510,363,490.00  |
|                             |      |      |      |      |      | GASTOS GENERALES                    | 8,068,137,370.00  |
|                             |      |      |      |      |      | ADQUISICION DE BIENES               | 755,250,117.00    |
| G                           | A    | 210  | 0010 |      | 20   | MATERIALES Y SUMINISTROS            | 42,091,899.00     |
| G                           | A    | 210  | 0030 |      | 20   | COMPRA DE EQUIPOS                   | 713,158,218.00    |
|                             |      |      |      |      |      | ADQUISICION DE SERVICIOS            | 7,312,887,253.00  |
| G                           | A    | 220  | 0030 |      | 20   | VIATICOS Y GASTOS DE VIAJE          | 301,159,948.00    |
| G                           | A    | 220  | 0050 |      | 20   | COMUNICACIONES Y TRANSPORTE         | 664,318,207.00    |
| G                           | A    | 220  | 0090 |      | 20   | SEGUROS                             | 41,750,569.00     |
| G                           | A    | 220  | 0130 |      | 20   | IMPRESOS Y PUBLICACIONES            | 274,424,904.00    |
| G                           | A    | 220  | 0150 |      | 20   | MANTENIMIENTO                       | 5,958,971,284.00  |
| G                           | A    | 220  | 0210 |      | 20   | ARRENDAMIENTOS                      | 72,262,341.00     |
|                             |      |      |      |      |      | TRANSFERENCIAS CORRIENTES           | 604,425,659.00    |
|                             |      |      |      |      |      | OTRAS TRASFERENCIAS                 | 604,425,659.00    |
| G                           | A    | 398  | 0980 | 001  | 20   | BIENESTAR UNIVERSITARIO             | 140,213,556.00    |
| G                           | A    | 398  | 0980 | 002  | 20   | EDUCACION A DISTANCIA               | 464,212,103.00    |
|                             |      |      |      |      |      | (C) GASTOS DE INVERSION             | 31,934,920,448.00 |

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|                             | PROG | SUBP | PROY | SPRO |      |                                |                   |
|                             |      |      |      |      |      |                                |                   |
| G                           | C    | 111  |      |      | 20   | FORMACION                      | 628,617,515.00    |
|                             |      |      |      |      |      |                                |                   |
| G                           | C    | 112  |      |      | 20   | INVESTIGACION                  | 612,858,393.00    |
|                             |      |      |      |      |      |                                |                   |
| G                           | C    | 113  |      |      | 20   | INCLUSION SOCIAL               | 18,239,974.00     |
|                             |      |      |      |      |      |                                |                   |
| G                           | C    | 114  |      |      | 20   | ACCESO, PERMANENCIA, RETENCION | 1,162,979,849.00  |
|                             |      |      |      |      |      |                                |                   |
| G                           | C    | 115  |      |      | 20   | INTERNACIONALIZACION           | 797,599,287.00    |
|                             |      |      |      |      |      |                                |                   |
| G                           | C    | 116  |      |      | 20   | INNOVACION Y EMPRENDIMIENTO    | 13,457,232,806.00 |
|                             |      |      |      |      |      |                                |                   |
| G                           | C    | 117  |      |      | 20   | GESTION ORGANIZACIONAL         | 10,419,768,726.00 |
|                             |      |      |      |      |      |                                |                   |
| G                           | C    | 999  |      |      | 20   | CONVENIOS INTERINSTITUCIONALES | 4,837,623,898.00  |
|                             |      |      |      |      |      |                                |                   |
|                             |      |      |      |      |      | (A+C) RECURSOS PROPIOS         | 42,215,369,580.00 |
|                             |      |      |      |      |      | TOTAL GASTOS                   | 55,725,248,123.00 |

naupD



JAIME ALBERTO LEAL AFANADOR  
Rector

Albino

Robinson

KP

KELLY LORENA BAQUERO PINZON  
Coordinadora de Presupuesto